

2022/23 General Fund Budget Growth

Growth Bid Ref.	Priority Area	Directorate	Department	Description	2022/23 (£M)	2023/24 (£M)	2024/25 (£M)	2025/26 (£M)	2026/27 (£M)	Total (£M)
MP-2215	Decent Living Income	Adults & Public Health	Adults	London Living Wage for Care workers	2.000	0.000	0.000	0.000	0.000	2.000
MP-2217	Tackling Inequality and Crime	Children's & Schools	Schools	Deliver on our commitment to tackle race inequality - Schools	0.150	0.000	0.000	0.000	(0.150)	0.000
Subtotal: Children's and Adults					2.150	0.000	0.000	0.000	(0.150)	2.000
MP-2216	Tackling Inequality and Crime	Chief Executive	HR	Deliver on our commitment to tackle race inequality	0.050	0.000	0.000	0.000	0.000	0.050
MP-2218	Thriving Communities	Chief Executive		Deliver Platinum Jubilee programme	0.136	(0.136)	0.000	0.000	0.000	0.000
Subtotal: Chief Executive					0.186	(0.136)	0.000	0.000	0.000	0.050
MP-2201	Climate Change	Place	Place Delivery	Extend street lighting	0.120	(0.020)	(0.040)	(0.060)	0.000	0.000
Subtotal: Place					0.120	(0.020)	(0.040)	(0.060)	0.000	0.000
MP-2201	Climate Change	Corporate Budget	Treasury Management	Cost of Financing relating to Capital Scheme: Extend street lighting	0.049	0.096	0.069	0.000	0.000	0.214
MP-2202	Climate Change	Corporate Budget	Treasury Management	Cost of Financing relating to Capital Scheme: Increasing tree canopy	0.044	0.044	0.044	0.044	0.000	0.176
MP-2203	Climate Change	Corporate Budget	Treasury Management	Cost of Financing relating to Capital Scheme: Road improvements	0.099	0.099	0.099	0.099	0.000	0.396
MP-2204	Climate Change	Corporate Budget	Treasury Management	Cost of Financing relating to Capital Scheme: Expand the number of bike hangers to at least 150.	0.029	0.029	0.029	0.029	0.000	0.116
MP-2207a	Climate change	Corporate Budget	Treasury Management	Cost of Financing relating to Capital Scheme: School Streets active travel charter	0.049	0.000	0.000	0.000	0.000	0.049
Subtotal: Corporate Budgets					0.270	0.268	0.241	0.172	0.000	0.951
Total Revenue Budget Growth Allocation					2.726	0.112	0.201	0.112	(0.150)	3.001